



haringey strategic partnership

for children & young people

AGENDA ITEM

MEETING

**Children and Young People's Strategic Partnership Board
10 December 2007**

TITLE

Monitoring of *Changing Lives and the LAA*

SUMMARY

Attached are the key performance indicators for Changing Lives for October 2007.

RECOMMENDATIONS

That the CYPS review and comment on the key performance indicators

LEAD OFFICER(S)

Sharon Shoesmith,
Director
The Children & Young People's Service

Monitoring of Changing Lives

1 Key Performance Indicators

1.1 Attached at appendix 1 is the summary of key performance indicators (PI) for Changing Lives. Only two indicators are at red.

1.2 The number of children on the child protection register is red, and was also red at the time of the last report to the CYPSP, but it is reducing. In August there were 213

children on the register (43.5 per 10,000 children) and in October there are 193 (39.4 per 10,000 children). However this is still above the target of 149 (30 per 10,000 children).

1.3 The percentage of young people with closed disposal episodes who are in education, training or education (ETE) is also red as it is below the target of 73.6%. This is the first time it has been included in the table of key performance indicators. At the last meeting it was put forward as a suggested addition to the key indicator set. At that time the percentage of young people with closed disposal episodes who were ETE was also 69.1%. So there is no change this time.

1.4 All other RAG ratings in the key indicators remain the same, though there have been some changes in the figures since August. Children looked after have shown an increase in the percentages achieving 5+GCSE's at A*-G (from 21% to 27.5%) and is still well above the London average. There has also been an increase in those leaving care with 1+ GCSE at A*-G (from 40% to 43%), though this is still below the London average.

1.5 The percentage NEET is showing a decrease since the last report to CYPSP (from 13.2% to 10.8%). A separate report on NEETS will be made to the December meeting of the CYPSP.

2 Changing Lives Performance Monitoring Document

2.1 This document contains a wider range of performance indicators and updates on progress with the priorities in Changing Lives.

2.2 The current edition represents the mid year update. Five of these performance indicators are showing red. One of these six is the child protection indicator mentioned in 1.2 above. Others include the percentage of children looked after who missed 25 days schooling and the % with final warnings and convictions. In both cases the current figures are showing an increase on the 2005/06 outcome and are above the average for Haringey's statistical neighbour group. The stability of placements, as measured by being in the same placement over 2 years or more, is also showing red. The figure was above that of our statistical neighbours, but has dropped back recently and is still below the target. Finally although the percentage of children looked after 5 or more GCSEs at A*-C or a GNVQ is above the national average and last year's outturn it still below the target.

3 Funding

3.1 The LAA funding streams which were pooled by Government include some grants which will end in March 2008. The Neighbourhood Regeneration Fund (NRF) and the Neighbourhood Support Fund (NSF) are both in their final year so the future of programmes currently supported by these funds will need consideration. Government funding proposals for next year include a new grant called 'working neighbourhoods fund'. However the criteria for this grant have not been announced so it is unclear whether any of the existing programmes will be eligible for funding through this grant.

3.2 For services for children and young people the projects affected are as follows:

Project Title	HSP approved expenditure 2007/08	Project Management Lead Agency	Funding stream
Improving Literacy	£119,900	Haringey Council, Children & Young People's Service	NRF
Parental Involvement	£141,950	Haringey Council, Children & Young People's Service	NRF
Youth Inclusion and Support Panel (YISP)	£72,750	Metropolitan Police & Haringey Council, Community Safety Team	NRF
Young Persons and Ethnic Minority Dev Project	£38,759	Haringey Victim Support (external agency)	NRF
Reparation Project	£42,750	Haringey Council, Youth Offending Service	NRF
Creating Opportunities for Better Living/Breakfast Clubs	£114,650	Haringey Council, Voluntary & Community Sector Team	NRF
Teenage Pregnancy, Sexual Health & Parental Support	£102,750	Haringey Council, Children & Young People's Service	NRF
4YP and Family Planning Nurse	£64,250	Haringey Teaching Primary Care Trust	NRF
Youth Offending Service	£292,000	Haringey Council, Youth Offending Service	NRF
Positive Futures	£87,750	Haringey Council, Children & Young People's Service	NRF
YOS Parenting Worker	£42,750	Haringey Council, Youth Offending Service	NRF
Support to Supplementary and Community Schools	£12,750	Haringey Council, Children & Young People's Service	NRF
Exposure	£28,225	Haringey Council, Children & Young People's Service	NSF

3.3 The Council's Policy, Performance, Partnerships and Communications Service are currently collecting together information on all the programmes affected to get an overview of the situation. Further developments are unclear at this stage

s:\cs\dir\all\delivery and performance\cypsp\supporting material\2007\summaryofkeyperformanceindicators-coverdec07v21.doc

APPENDIX 1 - MANAGEMENT INDICATORS FOR THE CHILDREN'S SERVICE

A Summary of Key Indicators for Children's Social Care October 07

	Ref	Description	SN 2006/07	YTD Outturn (end Oct)	07/08 Target	RAG	
BE HEALTHY	1	Be Healthy 1047SC/LAA*	SN 05 59 National 05.41.1	2005 data	2002-04 Baseline 72.9	A ↑	
	2	Be Healthy (CL)P4.1b&c/LAA*		Quarter 2 6.7%	07/08 5%	A G	
	3	Be Healthy (CL)5.3			21 47 60% Dec07	A	
STAY SAFE	4	Stay Safe 2020sc		68%	91%	78%	G ↑
	5	Stay Safe 2022sc		79%	83%	74%	G ↑
	6	Stay Safe 2023sc			193 (39.4)	149 (30)	R ↓
	7	Stay Safe 2034sc		99.8%	100%	100%	G →
	8	Stay Safe 2042sc		(95.9)	421 (86)	422 (85)	G ↑
	9	Stay Safe 2043sc		12%	16%	2%	A →
	10	Stay Safe 2059sc		(7.8%)	20 (6.3%)	24 (7%)	G ↑
	11	Stay Safe/LAA*			82 STP (86%)	86 STP (90%)	A
	12				139 (Apr-Sep 07)	428	G
	13				69.1% (Apr-Sep 07)	73.6%	R
ENJOY & ACHIEVE	14	Enjoy & Achieve 3070AC/43a		100% (2005/6)	100% End Sep	99%	G →
	15	Enjoy & Achieve 3070AC/43b		89% (2005/6)	93% End Sep	85%	G ↑
	16	Enjoy and Achieve / LAA		13% London	27.5%	21% 2006	G ↑
	17	Enjoy and Achieve/ LAA		42% London	50%	50% 2006	G ↑
	18	Enjoy & Achieve 3072sc		53%	43%	55%	A →
MPC	19				1,790 (Oct)	15% (2,865)	
	20				681 (Oct)	30% (860)	
A	20	AEW (CL)P19.2		National 10.3%	10.8% Oct	12.3%	A

*The Local Area Agreement (LAA) is part of a Government 10 year strategy to build a new relationship between central and local government. This includes mandatory outcomes, optional outcomes and stretch targets.

→ = in line with 06/07 outturn; ↑ = improvement on 06/07 outturn; ↓ = decline from 06/07 outturn

R = target not likely to be achieved; A = to keep under close review; G = target achieved/exceeded

PAF/ BV/ Local Ref	Description Years are expressed as academic years	National	Haringey	Haringey	Haringey	Haringey	Haringey	R A G
		2006	2006	2007 Prov.	Target 2006	Target 2007	Prov. Target 2008	
FSP	% of children scoring 6 or more in all PSED scales	71	63	66	Not set	68	70	A
FSP	% of children scoring 6 or more in all CLL scales	48	41	45	Not set	44	48	G
3002OF	KS1 Reading Level 2+	84%	78%	81%	79%	80%	82%	G
3003OF	KS1 Writing Level 2+	81%	74%	76%	76%	77%	78%	A
3004OF	KS1 Maths Level 2+	90%	87%	88%	88%	88%	89%	G
3005OF/B V41/ LAA	KS2 English Level 4+	79%	75%	76%	75%	76%	78%	G
3006OF/B V40/ LAA	KS2 Maths Level 4+	76%	70%	73%	75%	75%	76%	A
3007OF/ LAA	KS2 Science Level 4+	87%	79%	83%	80%	82%	83%	G
BV194a	KS2 English Level 5+	32%	30%	29%	29%	31%	32%	G
BV194b	KS2 Maths Level 5+	33%	28%	29%	29%	31%	32%	A
3008OF	Value Added Measure KS1 to KS2	99.8	100.0	100.04				G
3009OF/B V181A	KS3 English Level 5+	73%	61%	66%	65%	67%	72%	A
3010OF/B V181B	KS3 Maths Level 5+	77%	64%	66%	65%	68%	70%	A
3011OF/B V181C	KS3 Science Level 5+	72%	56%	61%	60%	63%	65%	A
3012OF	Value Added Measure KS2 to KS3	99.8	99.5					A
3013OF/B V38 /LAA	% achieving 5+ A* - C	59%	52%	57%	53%	57%	59%	G
	% achieving 5+ A* - C (inc Eng and maths)	46%	34%	38%	Not set	41%	44%	A
3014OF/L AA	% achieving 1+ A* - G	98%	95.0%	96.0%	96.0%	96.0%	96.5%	A
3017OF	Value Added Measure KS2 to GCSE/Equivalent	1000.6	1011.2					G
3018OF	Value Added Measure KS3 to GCSE/Equivalent	1000.8	1001.4					G
Local indicators LPSA 2	% half days missed - absence in secondary schools	7.92%	8.24%	7.8%	8.60%	8.40%	7.7%	G
Local indicators LPSA 2	% half days missed - absence in primary schools	5.76%	6.63%	5.7%	5.80%	5.60%	5.4%	A
5OF	Schools with 6th form: Avg point score of students entered for GCE/VCE A/AS	721.5	566.2 (new points system)	588	580	590	600	A
AEW (CL)P20.1	% 19 year olds qualified to Level 2- LAA indicator	71	62	Not avail until Mar 08	60	65	68	A
	% 19 year olds qualified to Level 3	47	43	Not avail until Mar 08	42	45	47	A

